



JUNTA RURAL DE AGUA Y SANEAMIENTO DE ÁLVARO OBREGÓN CHIHUAHUA

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 07/feb./2025
12:11 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

| Ramo o Dependencia / Función/ Programas y proyectos de inversión | Ampliaciones/ Aprobado(Reduciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | |
|---|---------------------------------------|------------------------|----------------|---|--------------|------------------------------|-----------------------------|--------------|----------------|----------------------------|--------|
| 428 JUNTA RURAL DE AGUA Y SANEAMIENTO DE ALVARO OBREGON | | | | | | | | | | | |
| DESARROLLO SOCIAL | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| 2100 PROTECCIÓN AMBIENTAL | | | | | | | | | | | |
| 29929 FORTALECIMIENTO DE LA | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| ÁK010 INFRAESTRUCTURA HÍDRICA, ALCANTARILLA | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| 1 PROTECCIÓN AMBIENTAL | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| JUNTA RURAL DE AGUA Y SANEAMIEI | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| 428 DIRECTOR DE OPERACIÓN | | | | | | | | | | | |
| DESARROLLO SOCIAL | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| 2100 PROTECCIÓN AMBIENTAL | | | | | | | | | | | |
| 29929 FORTALECIMIENTO DE LA | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| ÁK010 INFRAESTRUCTURA HÍDRICA, ALCANTARILLA | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| 1 PROTECCIÓN AMBIENTAL | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |
| DIRECTOR DE OPERACIÓN | \$569,130.00 | \$795,222.82 | \$1,364,352.82 | \$1,214,938.38 | \$149,414.44 | \$1,214,938.38 | \$0.00 | \$149,414.44 | \$1,214,938.38 | \$1,214,938.38 | \$0.00 |